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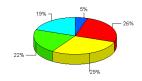
General Information Urbanized Area (UZA) Statistics - 2000 Census Indianapolis, IN Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles Population	553 1,218,919 34 373 791,926	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Sunday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	47,254,691 Q 9,299,526 31,191 16,022 8,835 8,895,697 599,678 200 243 73	Financial Information Fare Revenues Earned Sources of Operating Fur Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds E Sources of Capital Funds Local funds State Funds Federal Assistance Other Funds Total Capital Funds Total Capital Funds Total Capital Funds Total Capital Funds	(19%) (29%) (22%) (26%) (5%) xpended (20%) (0%) (80%) (0%)	\$7,748,255 \$7,748,255 11,487,479 8,594,871 10,190,216 1,869,520 \$39,890,341 \$783,372 0 3,133,487 0 \$3,916,859	Summary of Operating Expenses Salary, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	\$25,186,906 5,659,563 3,134,366 4,913,642 \$38,894,477 \$995,864
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## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	115	9	\$962,632	\$0	\$760,935	\$0	\$1,723,567	
Demand Response	36	40	\$1,867,178	\$0	\$326,114	\$0	\$2,193,292	
Total	151	49	\$2.829.810	\$0	\$1.087.049	\$0	\$3.916.859	

## **Sources of Operating Funds Expended**

# **Sources of Capital Funds Expended**





### Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	<b>Annual Vehicle</b>	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$30,784,331	\$7,236,267	\$1,723,567	44,155,353 Q	6,178,952	8,966,144	429,391	0.0	157	3.9	124	1.70	27%
Demand Response	\$8,110,146	\$511,988	\$2,193,292	3,099,338	2,716,745	333,382	170,287	N/A	86	0.8	76	N/A	13%

